

<b>BUDGET 2016-17</b>	<b>Expenditure 2014-15</b>	<b>Budget 2015-16</b>	<b>Forecast Outurn 2015-16</b>	<b>Budget 2016-17</b>
<b>General Funds</b>				
Carry forward	£8,515	£10,600	£9,914	£5,900
Precept	£17,000	£18,703	£18,703	£19,100
Selby DC Grant	£670	£591	£591	£488
Recovered VAT	£1,735	£1,900	£2,195	£3,000
Interest	£585	£576	£588	£550
Other	£3,086		£2,150	
	<b>£31,591</b>	<b>£32,370</b>	<b>£34,141</b>	<b>£29,038</b>
<b>Budget Head</b>				
Revenue reserve	£10,491	£4,300	£6,845	£4,900
Salaries	£5,728	£4,900	£4,132	£5,100
Administration	£1,149	£1,400	£2,200	£1,800
Audit	£255	£270	£355	£400
Insurance	£948	£1,000	£909	£1,000
Repairs and Maintenance	£5,492	£7,000	£7,500	£7,200
Projects	£4,473	£12,000	£12,200	£7,038
Electricity	£2,878	£1,500		£1,600
S137	£176			
	<b>£31,591</b>	<b>£32,370</b>	<b>£34,141</b>	<b>£29,038</b>
<b>Sandwath endowment Funds</b>				
Carry Forward	£34,011	£27,030	£29,979	£28,600
	<b>£34,011</b>	<b>£27,030</b>	<b>£29,979</b>	<b>£28,600</b>
<b>Budget</b>				
Insurance	£363	£370	£374	£380
Grass cutting	£588	£600	£593	£650
Inspection and maintenance	£3,082	£1,000	£230	£800
	<b>£4,032</b>	<b>£1,970</b>	<b>£1,197</b>	<b>£1,830</b>
<b>Sandwath Balance</b>	<b>£29,979</b>	<b>£25,060</b>	<b>£28,782</b>	<b>£26,770</b>

Precept per Band D property

£36.03

£38.47

£38.54